



MEETING MINUTES

**Funding Committee Meeting – February 13, 2018 at 9:00 AM
Madison Heights Fire Department
31313 Brush Street, Madison Heights, MI**

I. WELCOME AND INTRODUCTIONS

Chairperson David Evancoe called the meeting to order at 9:05 AM. Mr. Evancoe thanked the City of Madison Heights for hosting the meeting. Attendees then introduced themselves.

II. PUBLIC COMMENT

Mr. Evancoe asked if anyone present would like to make a public comment on any items not already on the agenda. No attendees requested to make a comment and Mr. Evancoe closed the public comment portion of the meeting.

III. CHAIRPERSON'S REPORT

Mr. Evancoe announced that he would like to begin evaluating the committee structure, bylaws and rules of procedures. He explained that there is now an opportunity to improve the bylaws to address the problems with having two committees that are no longer acting independently. Mr. Evancoe encouraged the committee to provide any comments or suggestions during the process.

IV. REPORT FROM SEMCOG

Mr. Steve Brudzinski, SEMCOG explained that SEMCOG is in the middle of updating their Long-Range Transportation Plan for 2045. He announced that a SEMCOG University seminar will be scheduled in March to prepare applicable agencies with the tools they need to program 2045 RTP projects in Project Tracker software. He also explained that 2020 -2023 Transportation Improvement Program (TIP) projects will not need to be entered until October 2018, because the current focus will be on entering 2045 Regional Transportation Plan (RTP) projects. Mr. Brudzinski also mentioned there was a call for Fiscal Year 2019/2020 CMAQ projects.

V. REPORT FROM MDOT

Ms. Heidi Phaneuf, MDOT explained that they are working on transitioning the State Transportation Improvement Program (STIP) into the new JOBNET software. She suggested that local agency projects should be submitted by June 22, 2018 to avoid any issues when they make the move over to JOBNET in July.

Mr. Mark Harbison, MDOT explained that funding is currently unavailable, however, projects will be advanced constructed and then later converted within this fiscal year. He also

explained that the new RRR guidelines were enacted in July 2017 and that parabolic crowns are no longer accepted.

VI. MEMBERSHIP VACANCY LIST – SMALL COMMUNITIES

Mr. Evancoe questioned the small communities regarding the vacancy on the Funding Committee membership list. The agreement among the group was to assign Steve Brown from the City of Wixom as an alternate to fill the vacant position.

VII. 2018 PROJECT STATUS UPDATE

Mr. Evancoe requested each community with a 2018 federal-aid project to provide an update on the status of each project. The following table lists those updates:

2018 PROJECT	LIMITS		AGENCY	STATUS AS OF October 2017	STATUS AS OF February 2018
	FROM	TO			
PAVE GRAVEL					
Napier Rd (AC)	9 Mile Rd	10 Mile Rd	RCOC	Construction Spring 2018	Construction Spring 2018
URBAN TO RURAL TRANSFER					
Tripp Rd	Dixie Hwy	Van Rd	RCOC	Winter GI, Spring Bid	June Bid Let
RRR/4R					
Livernois Road	8 Mile Rd	9 Mile Rd	Ferndale	January GI, Spring Bid	April Bid Let
Opdyke Rd	Auburn Rd	Featherstone Rd	RCOC	Winter GI, Spring Bid	May Bid Let
Opdyke Rd	Featherstone Rd	Perry St	RCOC	Winter GI, Spring Bid	May Bid Let
11 Mile Rd	Bell Rd	Arlington Rd	Southfield	Winter GI, Spring Bid	May Bid Let
Campbell Rd	10 Mile Rd	11 Mile Rd	Royal Oak	Currently in Design, Winter GI, Spring Bid	May Bid Let
14 Mile Rd	Main St		Clawson	Winter GI, Spring Bid	March Bid Let
13 Mile Rd	Drake Rd	Farmington Rd	Farmington Hills	Feb/March Let	February Bid Let
NB Northwestern Hwy	W of Southfield Rd	Lahser Rd	Southfield	Winter Bid Let	April Bid Let
Giddings Rd	City Limit	Brown Rd	Auburn Hills	Winter GI, Spring Bid	June Bid Let
13 Mile Rd	Middlebelt Rd	Inkster Rd	Farmington Hills	Feb/March Let	March Bid Let
9 Mile Rd	E of Telegraph Rd	Lahser Rd	Southfield	Feb Bid Let	April Bid Let
North Main St	11 Mile Rd	Gardenia Ave	Royal Oak	Currently in Design, Winter GI, Spring Bid	April Bid Let
West Rd	Beck Rd	E. City Limits	Wixom	Feb Bid	May Bid Let
NHPP					
Adams Rd	Square Lake Rd	South Blvd	RCOC	Winter GI, Spring Bid	May Bid Let
Joslyn Rd	Perry St	Beverly Ave	Pontiac	Winter GI, Spring Bid	April Bid Let
Long Lake Rd	Corporate Dr	Tower Dr	RCOC	Winter GI, Spring Bid	April Bid Let
Long Lake Rd	Telegraph Rd		RCOC	Winter GI, Spring Bid	April Bid Let
CAT C					
John R Rd	Long Lake Rd	South Blvd	Troy/RCOC	March GI, Aug Let	August Bid Let
Baldwin Rd	Gregory	Waldon	RCOC	Spring GI, Summer Bid	Summer Bid Let

VIII. PROJECT LIST ADJUSTMENTS

Mr. Evancoe explained that the new targets provided by SEMCOG and MDOT are higher than we had originally anticipated. There is an additional \$624,062 in federal funds available in fiscal year 2018. Mr. Evancoe opened the discussion to the committee to allow for communities to move any projects forward. As there were no communities able to move projects forward, the committee discussed distributing the extra funding between communities to cover any projects in which the local share has increased due to higher project costs than originally estimated. The committee agreed to distribute the amount three ways to each agency that requested the additional funding. A total of \$208,200 would be distributed to each of the following agencies: Road Commission for Oakland County for Tripp Road; the City of Southfield for 11 Mile Road from Bell to Arlington; and the City of Royal Oak for Campbell Road from 10 Mile to 11 Mile.

Motion by Mr. Jim Schafer, supported by Mr. Harry Drinkwine to split the available funding between the three agencies. **Motion Passed.**

Mr. Evancoe opened the floor to discuss the list of fiscal year 2019 projects. He explained that there is an additional \$469,785 in federal dollars available to the committee. Mr. Evancoe indicated he had received a letter from the City of Auburn Hills offering to move their South Squirrel Road project from fiscal year 2020 to 2019.

Motion by Mr. Kevin Yee, supported by Mr. Derrick Schuller to move the South Squirrel Road project from fiscal year 2020 to 2019. **Motion Passed.**

Mr. Evancoe then explained that there is now \$942,102 available in fiscal year 2020. In the past, the committee would refer to the original list of projects applications received in 2020 and select the next highest ranked project that did not get funded.

Mr. Yee mentioned that he recalled that the committee would not go back to last year's list if there was a newer list available. Discussion ensued regarding past practices of the committee. Many project applications submitted last year have been updated resubmitted for fiscal year 2021.

Motion by Mr. John Balint, supported by Mr. Yee, to move forward in the agenda to approve the fiscal year 2021 list of project applications and then discuss how to utilize the additional funding available in fiscal year 2020. **Motioned Passed.**

IX. PROJECT SELECTION

Mr. Evancoe introduced the item by referring to the list of projects submitted by Cities and Villages for funding in fiscal year 2021. Projects scored with 59 points are not in any particular order and can be moved around.

Mr. Schafer mentioned that the highest rated project, North Squirrel Road in the City of Auburn Hills is estimated to cost \$906,033 and would be ideal for utilizing the remaining \$942,102 available in fiscal year 2020.

Mr. Tom Noechel explained that if North Squirrel Road moves forward into fiscal year 2020, the next 6 high rated projects on the fiscal year 2021 list of project application submittals would receive funding. The total amount programmed in 2021 for City and Village projects would be \$5,662,302.

Motion by Mr. William Huotari, supported by Mr. Balint to approve moving the fiscal year 2021 top-rated project, North Squirrel Road in Auburn Hills into fiscal year 2020 and then approving the next 6 highest ranked projects for fiscal year 2021 funding. **Motion Passed.**

The projects selected can be found on Attachments A and the fiscal year 2021 project submittals can be found on Attachment B.

Mr. Evancoe introduced Mr. Tom Blust, RCOC Engineering, to provide an overview on the list of projects that the Road Commission submitted for fiscal year 2021 funding. Mr. Blust explained that RCOC project points are based on safety ratings, average daily traffic, national functional classification, truck and bus counts. Mr. Blust explained that other consideration points include condition of the road, connectivity, other projects and detour routes in the area and coordination efforts.

He explained that the projects highlighted in yellow include those that RCOC would like the committee to approve for fiscal year 2021. Also highlighted are projects that RCOC anticipates for fiscal year 2022 funding. Projects not highlighted on this list were either submitted by local agencies or were considered by RCOC and did not rank high enough during this call for projects.

The committee discussed the criteria RCOC selected for prioritizing projects. Many members expressed the need for other consideration points to include community participation. Mr. Noechel explained that while putting this list together, there were conversations between RCOC and the communities regarding participation. He ensured that this dialog would continue in future years.

Committee members expressed their interest in seeing the full list with the complete point breakdown and evaluation of all projects on the list. RCOC agreed to provide the full list to all members.

Committee Members also expressed their wish to continue being able to submit projects from Cities and Villages on RCOC roads within their community to be added to the list.

Ms. Beata Lamparski questioned where the safety ranking criteria came from. Mr. Blust explained that RCOC has an internal safety review committee that reviews high crash locations and that list of locations is what determines the points for these projects.

Motion by Mr. Huotari, supported by Mr. Schafer to approve the list of fiscal year 2021 RCOC projects. **Motion passed.**

This list of RCOC projects programmed for FY2021 can be found on Attachment C.

X. 2045 REGIONAL TRANSPORTATION PLAN (RTP)

Mr. Evancoe discussed the 2045 RTP and explained that the plan is led primarily by SEMCOG. He explained that a call for projects for the 2045 RTP has been issued and projects submitted should include large capacity projects, new roads and large road reconstructions. Smaller projects such as RRR and 4R and studies will not be included in this plan.

Mr. Evancoe requested that each community look at the current list of programmed projects and the list of needs provided in the packet. He invited the committee to provide feedback on these lists and submit their comments to the Road Commission. Any additions, deletions, modifications and cost estimate updates should be submitted through the form located at <http://oaklandfac.org/rtp> or by emailing them to Sarah Plumer at splumer@rcoc.org.

Mr. Evancoe announced that a public meeting will be scheduled for March, in which the public can attend and provide input on the list of future projects. The deadlines for project submittals will be around the day of the public meeting.

Mr. Brudzinski also explained that the 2045 RTP is a federally required document. It functions as a policy document, and shows how we would like to spend our transportation funding in the future. He explained that projects of regional significance, or projects over \$10 million, are programmed as standalones in the RTP. All other projects are placed into general program accounts (GPA) and then included in the 4-year TIP. Specific projects will not need to be individually listed in the RTP out years, but we will need to have an idea on how money should be spent. Near term years we have a good idea on how our transportation dollars are spent.

Mr. Brudzinski also mentioned bridge, safety, CMAQ and Transportation Alternative Program (TAP) projects will be placed into separate GPAs.

XII. OTHER BUSINESS

Mr. Evancoe stated the next FAC meeting is scheduled for May 15, 2018, then asked the committee if any community was willing to host the meeting. Mr. Steve Brown from the City of Wixom offered to hold the next meeting in his community.

XIII. ADJOURNMENT

Mr. Evancoe thanked those in attendance for participating and adjourned the meeting at 10:53 a.m.

ATTENDEES

Present

Derrick Schueller
Paul O'Meara
Harry Drinkwine
Karen Mondora
Mark Saksewski
Jim Schafer
Jeffry Herczeg
George Melistas
Gerrajh Surles
Kevin Yee
John Balint
Paul Davis
Allan Schneck
Matt Callahan
Holly Donoghue
Leigh Schultz
Bill Huotari
Steve Brown
Noah Mehalski
Kathy Thurman
Robert DePalma
Pat Kittle
Don Green
Chris Barnett
Rob Merinsky
Marshall Labadie
Mark Harbison
Heidi Phaneuf
Brent Schriener
Steve Brudzinski
Dustin Hagfors
Mike Smith
Justin Wellman
Kirk Cox
Steve Dearing
Rhett Gronevelt
Tim Juidici
Matt Parks
Beata Lamparski
Lia Michaels
Cheryl Gregory
Tom Blust
Cindy Dingell
David Evancoe
Tom Noechel
Sarah Plumer

Affiliation

City of Berkley
City of Birmingham
City of Clawson
City of Farmington Hills
City of Farmington Hills
City of Madison Heights
City of Novi
City of Novi
City of Oak Park
City of Oak Park
City of Pontiac
City of Rochester Hills
City of Rochester Hills
City of Royal Oak
City of Royal Oak
City of Southfield
City of Troy
City of Wixom
Bloomfield Township
Brandon Township
Groveland Township
Independence Township
Milford Township
Orion Township
Waterford Township
West Bloomfield Township
MDOT
MDOT
MDOT
SEMCOG
SMART
AEW
Giffels Webster
OHM
OHM
OHM
OHM
OHM
HRC
HRC
SDA
RCOC
RCOC
RCOC
RCOC
RCOC

OAKLAND FEDERAL AID COMMITTEE

2018 TIP

TIP ID	PROJECT	LIMITS	WORK	JURISDICTION	PHASE	FUND	FED(\$\$\$)	NONFED(\$\$\$)	Points Award	Comments
Pave Gravel										
	--	--	Pave Gravel	RCOC	CON	STPU	\$0	\$0	N/A	
							Subtotal	\$0		
Urban to Rural Transfer										
13061	Tripp Rd	Dixie Hwy to Van Rd	Urban to Rural	RCOC	CON	STPU	\$708,020	\$177,005	N/A	
							Subtotal	\$708,020		
GPA #10493 RRR										
22322	Livernois Rd	8 Mile Rd to 9 Mile Rd	RRR	Ferndale	CON	STPU	\$734,122	\$183,531	55.50	Moved from 2017
22795	Opdyke Rd	Auburn Rd to Featherstone Rd	RRR	RCOC	CON	STPU	\$1,073,600	\$268,400	54.25	Moved from 2017
-	Opdyke Rd	Featherstone Rd to Perry St	RRR	RCOC	CON	STPU	\$2,342,400	\$585,600	54.25	Moved from 2017
22797	11 Mile Rd	Bell Rd to Arlington Dr	RRR	Southfield	CON	STPU	\$947,724	\$1,752,276	58.50	
22798	Campbell Rd	10 Mile Rd to 11 Mile Rd	RRR	Royal Oak	CON	STPU	\$1,395,573	\$583,682	58.00	
23171	14 Mile Rd	at Main St	RRR	Clawson	CON	STPU	\$652,974	\$435,316	60.50	Moved from 2019
23173	13 Mile Rd	Drake Rd to Farmington Rd	RRR	Farmington Hills	CON	STPU	\$1,556,875	\$389,219	58.00	Moved from 2019
12991	NB Northwestern Hwy	W of Southfield Rd to Lahser Rd	RRR	Southfield	CON	STPU	\$1,391,931	\$4,663,161	59.00	
12992	Franklin Rd	W of 11 Mile Rd to Telegraph Rd	RRR	Southfield	ACC	STPU	\$653,138	\$279,916	57.50	AC in 2017
12856	Evergreen Rd	Winchester St to 12 Mile	RRR	Southfield	ACC	STPU	\$629,056	\$0	59.50	AC in 2016
23270	Giddings Rd	City Limit to Brown Rd	RRR	Auburn Hills	CON	STPU	\$736,433	\$184,108	57.50	Moved from 2019
23271	13 Mile Rd	Middlebelt Rd to Inkster Rd	RRR	Farmington Hills	CON	STPU	\$1,410,235	\$352,559	57.00	Moved from 2019
12993	9 Mile Rd	E of Telegraph Rd to Lahser Rd	RRR	Southfield	CON	STPU	\$599,933	\$257,114	57.00	
23528	North Main St	11 Mile Rd to Gardenia Ave	RRR	Royal Oak	CON	STPU	\$769,321	\$329,709	57.00	Fed\$ CAPPED 30% Local Match
							Subtotal	\$14,893,315		
GPA #10493 4R										
23174	West Rd	Beck Rd to E City Limits	4R	Wixom	CON	STPU	\$848,839	\$212,210	63.00	Moved from 2019
							Subtotal	\$848,839		
						STP-U	TOTAL	\$16,450,174		
							TARGET	\$16,450,177	*Updated Target 12-28-17	
							DIFF.	\$3		
National Highway Performance Program (NHPP)										
23004	Adams Rd	Square Lake Rd to South Blvd	Rehabilitate	RCOC	CON	NHPP	\$1,674,192	\$418,548	N/A	
12960	Joslyn Rd	Perry St to Beverly Ave	Rehabilitate	City of Pontiac	CON	NHPP	\$349,272	\$2,700,000	N/A	
23005	Long Lake Rd	Corporate Dr to Tower Dr	Conc Replacement	RCOC	CON	NHPP	\$400,000	\$319,000		
13034	Long Lake Rd	at Telegraph Rd	Conc Replacement	RCOC	AC	NHPP		\$429,500		ACC in 2019
						NHPP	TOTAL	\$2,423,464		
							TARGET	\$2,423,464	*Updated Target 12-28-17	
							DIFF.	\$0		

OAKLAND FEDERAL AID COMMITTEE

2019 TIP

TIP ID	PROJECT	LIMITS	WORK	JURISDICTION	PHASE	FUND	FED(\$\$\$)	NONFED(\$\$\$)	Points Award	Comments
GPA #12647	Pave Gravel									
23276	Sashabaw Rd	Sherwood Rd to Granger Rd	Pave Gravel	RCOC	CON	STPU	\$2,000,000	\$500,000	N/A	
Subtotal							\$2,000,000			
GPA #12647	Urban to Rural Transfer									
23286	Grange Hall Rd	Van Rd to Barron Rd	Urban to Rural	RCOC	CON	STPU	\$500,000	\$125,000	N/A	
Subtotal							\$500,000			
Next-Phase										
11908	Orchard Lake Rd	13 Mile Rd to 14 Mile Rd	Right-of-Way	Farmington Hills	ROW	STPU	\$3,560,000	\$890,000	N/A	Partial AC/ Moved from 2018
Subtotal							\$3,560,000			
GPA #12647	RRR									
22792	14 Mile Rd	Woodward Ave to CN Railroad	RRR	Royal Oak	CON	STPU	\$908,192	\$227,048	57.00	Moved from 2018
22793	14 Mile Rd	CN Railroad to Crooks Rd	RRR	Royal Oak	CON	STPU	\$1,075,758	\$268,940	57.00	Moved from 2018
23272	WB 11 Mile Rd	Southfield Rd to E City Limits	RRR	Lathrup Village	CON	STPU	\$249,579	\$62,395	56.50	
23273	Pincrest Dr	8 Mile Rd to 9 Mile Rd	RRR	Ferndale	CON	STPU	\$652,872	\$279,802	55.50	
23274	Woodward Hgts Blvd	Bermuda St to Hilton Rd	RRR	Ferndale	CON	STPU	\$219,385	\$219,385	55.50	
23278	SB Northwestern Hwy	NW of 9 Mile Rd to Evergreen Rd	RRR	Southfield	CON	STPU	\$730,962	\$182,740	61.00	Added from FY19 Call For Projects
23279	Woodward Hgts Blvd	Hilton Rd to Pilgrim Ave	RRR	Ferndale	CON	STPU	\$214,645	\$214,645	53.50	Added from FY19 Call For Projects
23280	Milford Rd	General Motors Rd to S of Winding Way	RRR	Milford	CON	STPU	\$375,166	\$93,791	52.00	Added from FY19 Call For Projects
23549	South Squirrel Rd	South Blvd to Primary St	RRR	Auburn Hills	CON	STPU	\$440,270	\$110,068	57.00	Moved from 2020
23537	University Dr	MLK Jr. Blvd to East City Limits	RRR	Pontiac	CON	STPU	\$1,711,382	\$427,845	57.00	Moved from 2020
23538	South Blvd	Woodward Ave to MLK Jr. Blvd	RRR	Pontiac	CON	STPU	\$723,104	\$180,776	57.00	Moved from 2020
23539	Stephenson Hwy NB	12 Mile Road to 14 Mile Rd	RRR	Madison Heights	CON	STPU	\$831,126	\$207,782	56.00	Moved from 2020
23540	Stephenson Hwy SB	Girard Road to 14 Mile Rd	RRR	Madison Heights	CON	STPU	\$578,380	\$144,595	56.00	Moved from 2020
23541	9 Mile Rd	City Limits to Middlebelt Rd	RRR	Farmington Hills	CON	STPU	\$742,190	\$185,548	56.00	Moved from 2020
Subtotal							\$9,453,011			
GPA #12647	4R									
23284	Maple Rd	at Middlebelt Rd	4R	RCOC	CON	STPU	\$1,236,654	\$309,163	50.00	Added from FY19 Call For Projects
Subtotal							\$1,236,654			

STP-U

TOTAL	\$16,749,665
TARGET	\$16,779,180
DIFF.	\$29,515

*Updated Target 12-28-17

National Highway Performance Program (NHPP)

23281	14 Mile Rd	Greenfield Rd to Woodward Ave	Rehabilitate	Birmingham/Royal Oak	CON	NHPP	\$320,000	\$0	N/A	
23282	13 Mile Rd	John R Rd to Dequindre Rd	Conc Replace	Madison Hgts	CON	NHPP	\$480,000	120,000	N/A	
23284	Maple Rd	at Middlebelt Rd	Reconstruct	RCOC	CON	NHPP	\$1,328,330	332,083	N/A	
13034	Long Lake Rd	at Telegraph Rd	Conc Replace	RCOC	ACC	NHPP	\$343,600		N/A	AC in 2018

NHPP

TOTAL	\$2,471,930
TARGET	\$2,471,933
DIFF.	\$3

*Updated Target 12-28-17

OAKLAND FEDERAL AID COMMITTEE

2020 TIP

TIP ID	PROJECT	LIMITS	WORK	JURISDICTION	PHASE	FUND	FED(\$\$\$)	NONFED(\$\$\$)	Points Award	Comments
PAVE GRAVEL										
13080	Currie Rd	8 Mile Rd to 10 Mile Rd	Pave Gravel	RCOC		STPU	\$2,000,000	\$500,000	N/A	
Subtotal							\$2,000,000			
URBAN TO RURAL TRANSFER										
23861	Grange Hall Rd	Barron to Jossman	Urban to Rural	RCOC	CON	STPU	\$500,000	\$125,000	N/A	
Subtotal							\$500,000			
NEXT-PHASE										
11908	Orchard Lake Rd	13 Mile Rd to 14 Mile Rd	Right-of-Way	Farmington Hills	ROW	STPU	\$4,080,000	\$816,000	N/A	Moved from 2019
Subtotal							\$4,080,000			
GPA 12646	RRR									
23544	9 Mile Rd	Inkster Rd to Beech Rd	RRR	Southfield	CON	STPU	\$606,663	\$151,666	64.00	
23545	Civic Center Dr	Northwestern Hwy to Lahser Rd	RRR	Southfield	CON	STPU	\$346,965	\$86,741	60.00	
23546	Crooks Rd	13 Mile Rd to 14 Mile Rd	RRR	Royal Oak	CON	STPU	\$1,435,706	\$615,303	59.00	Fed\$ CAPPED 30% Local Match
23547	Auburn Rd	Opdyke Rd to Churchill Rd	RRR	Auburn Hills	CON	STPU	\$872,765	\$218,191	58.00	
23548	13 Mile Rd	Evergreen Rd to Southfield Rd	RRR	Beverly Hills	CON	STPU	\$1,398,506	\$349,627	57.00	
23859	N Squirrel Rd	1000' S of M59 to S of Featherstone Rd	RRR	Auburn Hills	CON	STPU	\$906,033	\$226,508	61.00	From 2021 list
23550	Franklin Rd	Northwestern Hwy to North City Limits	RRR	Southfield	CON	STPU	\$393,420	\$98,355	55.00	
23269	Freedom Rd	Gill Rd to 9 Mile Rd, M-5 to Hillview Ct	RRR	Farmington	CON	STPU	\$987,871	\$246,968	59.50	Moved from 2018
22327	Maple Rd	Bates St to Woodward Ave	RRR	Birmingham	CON	STPU	\$351,834	\$87,959	52.00	Moved from 2017
Subtotal							\$7,299,763			
4R										
23551	Pontiac Trail	Green Lake Rd to Arrowhead Rd	4R	RCOC	CON	STPU	\$3,198,932	\$799,733	52.00	
Subtotal							\$3,198,932			
STP-U						TOTAL \$17,078,695 TARGET \$17,114,764 DIFF. \$36,069		*Updated Target 12-28-17		
National Highway Performance Program (NHPP)										
23542	13 Mile Rd	John R Rd to Hales St	Conc Replace	Madison Hgts	CON	NHPP	\$480,000	\$120,000		
23543	12 Mile Rd	Greenfield Rd to Coolidge Hwy	Rehabilitation	RCOC	CON	NHPP	\$2,041,372	\$510,343		
NHPP						TOTAL \$2,521,372 TARGET \$2,521,372 DIFF. \$0		*Updated Target 12-28-17		

OAKLAND FEDERAL AID COMMITTEE

2021 TIP

TIP ID	PROJECT	LIMITS	WORK	JURISDICTION	PHASE	FUND	FED(\$\$\$)	NONFED(\$\$\$)	Points Award	Comments
--------	---------	--------	------	--------------	-------	------	-------------	----------------	--------------	----------

PAVE GRAVEL

13080	Currie Rd	8 Mile Rd to 10 Mile Rd	Pave Gravel	RCOC	ACC	STPU	\$2,000,000	\$500,000	NA	
Subtotal							\$2,000,000			

URBAN TO RURAL TRANSFER

		Urban to Rural	RCOC		STPU	\$500,000	\$125,000	NA		
Subtotal							\$500,000			

GPA 13082

Cities and Villages

							\$5,411,688.29			
Beech Rd	8 Mile Rd to 10 Mile Rd	RRR	Southfield	CON	STPU	\$1,284,202	\$321,050	61.00		
Nine Mile Rd	Pilgrim Ave to Dequindre Rd	RRR	Hazel Park	CON	STPU	\$939,146	\$234,787	60.00		
Auburn Rd	E of Cherryland RD to Adams Rd	RRR	Auburn Hills	CON	STPU	\$248,259	\$62,065	59.00		
Nine Mile Rd	Evergreen Rd to NB Northwestern Hwy	RRR	Southfield	CON	STPU	\$1,175,108	\$293,777	59.00		
Eleven Mile Rd	Middlebelt Rd to Inkster Rd	RRR	Farmington Hills	CON	STPU	\$1,541,010	\$385,253	59.00		
Auburn Rd	Culbertson Ave to Hessel Ave	RRR	Rochester Hills	CON	STPU	\$474,577	\$118,644	58.00		
Subtotal							\$5,662,302			

GPA 13082

RCOC

							\$9,545,370.71			
Livernois Rd	Avon Rd to Walton Rd	RRR	RCOC	CON	STPU	\$3,600,000	\$900,000	81.00		
Twelve Mile Rd	Lahser to Evergreen	4R	RCOC	CON	STPU	\$3,500,000	\$875,000	71.00		
Walton Rd	Dixie Hwy to sashabaw Rd	4R	RCOC	CON	STPU	\$2,500,000	\$625,000	64.00		
Subtotal							\$9,600,000			

STP-U

TOTAL	\$17,762,302
TARGET	\$17,457,059
DIFF.	(\$305,243)

*Updated Target 12-28-17

National Highway Performance Program (NHPP)

13081	14 Mile Rd	Farmington Rd to Orchard Lake Rd	Rehabilitation	Farmington Hills	CON	NHPP	\$372,000	\$828,000		Partial AC/ACC
	Adams Rd	Madison to N city limits	Rehabilitation	Birmingham	CON	NHPP	\$400,000	\$100,000		
	12 Mile Rd	at Novi Rd	Reconstruction	RCOC	CON	NHPP	\$800,000	\$200,000		
	Adams Rd	Long Lake Rd to Square Lake Rd	Rehabilitation	RCOC	CON	NHPP	\$1,000,000	\$250,000		

NHPP

TOTAL	\$2,572,000
TARGET	\$2,571,799
DIFF.	\$201

*Updated target 12-28-17

OAKLAND FEDERAL AID COMMITTEE

TEDF Cat C

YEAR	PROJECT	PHASE	Project manager	TIP ID	State Cat C	Federal Cat C	Total Project Cost	Notes
2017	Opening Balances				\$29,620,986	\$6,650,538		
	Dequindre, Long Lk to Burningbush	CON	RCOC	1132	\$12,941,600		\$16,177,000	
	Baldwin, Morgan to Gregory	ROW	RCOC	12649	\$3,000,000		\$3,750,000	
	Rochester, Barclay to Trinway	PE	Troy/RCOC	12609	\$320,000		\$400,000	
	Baldwin, Morgan to Gregory	CON	RCOC	12649	\$4,219,862	\$6,650,538	\$13,588,000	
2017	Closing Balances				\$17,059,407	\$0		as of Nov 2017
2018	Opening Balances				\$19,924,175	\$3,963,649		
	John R, Long Lake to South	CON	Troy/RCOC	1341	\$13,480,000		\$16,850,000	
	Baldwin, Gregory to Waldon	CON	RCOC	1147	\$6,444,175	\$3,963,649	\$16,000,000	AC \$2,392,176, with ACC in 2020
2018	Closing Balances				\$0	\$0		
2019	Opening Balances				\$2,970,764	\$4,042,922		
	Dequindre, Utica Rd to Auburn	CON	RCOC	12611	\$0	\$3,360,000	\$4,200,000	
	Rochester, Barclay to Trinway	ROW	Troy	12609	\$2,938,383	\$1,061,617	\$5,000,000	
2019	Closing Balances				\$32,381	-\$378,695		
2020	Opening Balances				\$3,113,064	\$4,123,780		
	Baldwin, Gregory to Waldon	ACC	RCOC			\$2,392,176		ACC Baldwin
2020	Closing Balances				\$3,113,064	\$1,731,604		
2021	Opening Balances				\$6,307,732	\$4,206,256		
	Rochester, Barclay to Trinway	Partial AC	Troy	12609	\$8,875,951	\$4,510,049	\$16,732,500	
2021	Closing Balances				-\$2,568,219	-\$303,793		

Targets:	State	Federal
2018	\$2,864,768	\$3,963,649
2019	\$2,970,764	\$4,042,922
2020	\$3,080,683	\$4,123,780
2021	\$3,194,668	\$4,206,256
2022	\$3,312,871	\$4,290,381
2023	\$3,435,447	\$4,376,189

Targets Updated 12-28-17

Oakland FAC FY2021 Call For Project Submissions

SEMCOG Issued Funding Target **\$17,457,059.00**

Project Name	Limits	Submitting Agency	Points As Submitted	Points As Reviewed	Federal Share	Local Share	3R Running Total Federal Share
Pave Gravel	Various	RCOC			\$2,000,000	\$500,000	\$2,000,000
Urban to Rural Transfer	Various	RCOC			\$500,000	\$125,000	\$2,500,000
RCOC Projects	Various	RCOC			\$9,545,371	\$1,909,074	\$12,045,371
Remaining STPU Available For Cities and Villages							\$5,411,688
RRR Project Submittals from Cities and Villages							
North Squirrel Road	1000 ft S of M-59 to S of Featherstone Road	City of Auburn Hills	61.00	61.00	\$906,033	\$226,508	\$906,033
Beech Road	Eight Mile Road to Ten Mile Road	City of Southfield	61.00	61.00	\$1,284,202	\$321,050	\$2,190,235
Nine Mile Road	Pilgrim Avenue to Dequindre Road	City of Hazel Park	60.00	60.00	\$939,146	\$234,787	\$3,129,381
Auburn Road	E of Cherryland Road to Adams Road	City of Auburn Hills	59.00	59.00	\$248,259	\$62,065	\$3,377,640
Nine Mile Road	Evergreen Road to NB Northwestern Hwy	City of Southfield	59.00	59.00	\$1,175,108	\$293,777	\$4,552,748
Eleven Mile Road	Middlebelt Road to Inkster Road	City of Farmington Hills	59.00	59.00	\$1,541,010	\$385,253	\$6,093,758
Auburn Road	Culbertson Avenue to Hessel Avenue	City of Rochester Hills	59.00	58.00	\$474,577	\$118,644	\$6,568,335
Rochester Road*	Main Street to Fourteen Mile Road	City of Royal Oak	58.00	58.00	\$2,498,607	\$1,070,831	\$9,066,941
John R Road	N Chrysler Service Drive to Ten Mile Road	City of Hazel Park	57.00	57.00	\$569,250	\$142,313	\$9,636,191
Beck Road	White Pines to Cider Mill Drive	City of Novi	55.00	56.00	\$1,541,100	\$385,275	\$11,177,291
Beck Road	Pontiac Trail to Maple Road	City of Wixom	55.00	55.00	\$663,082	\$165,771	\$11,840,373
Civic Center Drive	Telegraph Road to Lahser Road	City of Southfield	53.00	53.00	\$1,066,222	\$266,556	\$12,906,595
Taylor Road	Joslyn Road to Giddings Road	City of Auburn Hills	56.00	52.00	\$441,920	\$110,480	\$13,348,515
Thirteen Mile Road	M-5 to Haggerty Road	City of Novi	53.00	52.00	\$903,119	\$225,780	\$14,251,634
Runyon Road	Dequindre Rd to .5 mile west	City of Rochester	52.00	51.00	\$205,568	\$51,392	\$14,457,202
Fourteen Mile Road	Middlebelt Road to Inkster Road	City of Farmington Hills	51.00	51.00	\$647,994	\$168,748	\$15,105,196
Taft Road	Nine Mile Road to Ten Mile Road	City of Novi	52.00	51.00	\$1,388,117	\$347,029	\$16,493,314
Letica Drive/2nd Street	Parkdale Road to Elizabeth Street S	City of Rochester	49.00	49.00	\$295,240	\$73,810	\$16,788,554
Taft Road	City Limits to Nine Mile Road	City of Novi	49.00	48.00	\$728,367	\$182,092	\$17,516,920
Eleven Mile Road*	Troy Street to Campbell Road	City of Royal Oak	50.00	48.00	\$947,772	\$406,188	\$18,464,692
Gardenia Avenue*	Main Street to Altadena Avenue	City of Royal Oak	40.00	45.00	\$327,433	\$140,329	\$18,792,125
Old Novi Road	Novi Road to Thirteen Mile Road	City of Novi	49.00	45.00	\$836,137	\$209,034	\$19,628,262
John R Road	Muir Avenue to S Chrysler Service Drive	City of Hazel Park	42.00	42.00	\$739,745	\$184,936	\$20,368,007
Woodward Heights Blvd	Lennox Ave to Dequindre (Excludes Section between NB an SB Chrysler Service Drive)	City of Hazel Park	41.00	41.00	\$1,306,522	\$326,631	\$21,674,529
Wixom Road	Ten Mile Road to Eleven Mile Road	City of Novi	40.00	39.00	\$1,023,518	\$255,880	\$22,698,047
Novi Road	Thirteen Mile Road to Fourteen Mile Road	City of Novi	54.00	39.00	\$1,772,378	\$443,098	\$24,470,425
Meadowbrook Road	Ten Mile Road to Grand River Avenue	City of Novi	50.00	36.00	\$943,297	\$235,824	\$25,413,723
Eleven Mile Road	Taft Road to Beck Road	City of Novi	38.00	34.00	\$1,246,474	\$311,618	\$26,660,196

*More Than 20% Local Match. Federal share is locked.

1/22/2018

FY2021 Total Requests \$26,660,196

Fiscal Year 2021 2022 RCOC Project List

TIP Year	Project Name	Limits	Municipality	Length	Federal Share	Local Share	Total Project Cost	\$9,545,370.71	TOTAL POINTS	Safety Review Committee List Ranking	Safety Points	NFC Classification	NFC Points	AADT	AADT Points	Truck and Bus Counts	Truck and Bus Points	NHS	NHS Points	Other Considerations	Points for Other Considerations
								Estimated STPU Available (Running Total)													
2022	Orchard Lake Road	East of Cass Lake to Pontiac City Limits	Keego Harbor, Sylvan Lake, West Bloomf	1.36	\$2,000,000	\$500,000.00	\$2,500,000	\$2,000,000	83	11 to 25	15	Principal Arterial	20	25,000 or More	25	1,000-1,999	8	Yes	5		10
2021	Livernois Road	Avon Road to Walton Blvd	Rochester Hills	1.25	\$3,600,000	\$900,000.00	\$4,500,000	\$5,600,000	81	51 to 100	5	Principal Arterial	20	25,000 or More	25	500-999	6	Yes	5		20
	14 Mile Road*	Stephenson to Edward	Madison Heights, Troy	0.8	\$960,000	\$240,000.00	\$1,200,000		80	Top 10	20	Principal Arterial	20	25,000 or More	25	2,000 or More	10	Yes	5		0
2022	14 Mile Road	Edward to Dequindre	Madison Heights, Troy	0.85	\$1,200,000	\$300,000.00	\$1,500,000	\$6,800,000	75	51 to 100	5	Principal Arterial	20	25,000 or More	25	2,000 or More	10	Yes	5		10
2021	12 Mile Road	Lahser to Evergreen	Southfield	0.87	\$3,500,000	\$875,000.00	\$4,375,000	\$10,300,000	71	51 to 100	5	Principal Arterial	20	20,000 to 24,999	20	500-999	6	Yes	5		15
2022	Pontiac Trail	Haggerty to Green Lake	West Bloomfield	1.19	\$3,500,000	\$875,000.00	\$4,375,000	\$13,800,000	71	Below 100	0	Principal Arterial	20	20,000 to 24,999	20	500-999	6	Yes	5		20
2022	12 Mile Road	Farmington to Orchard Lake Road	Farmington Hills	1.1	\$1,400,000	\$350,000.00	\$1,750,000	\$15,200,000	69	26 to 50	10	Principal Arterial	20	25,000 or More	25	250-499	4	Yes	5		5
2021	Walton Road	Dixie to Sashabaw	Waterford	0.7	\$2,500,000	\$625,000.00	\$3,125,000	\$17,700,000	64	Below 100	0	Principal Arterial	20	15,000 - 19,999	15	250-499	4	Yes	5		20
	Maple Road	Inkster to Franklin	West Bloomfield	1.4	\$1,500,000	\$375,000.00	\$1,875,000	\$19,200,000	61	51 to 100	5	Principal Arterial	20	15,000 - 19,999	15	500-999	6	Yes	5		10
	Maple Road	Orchard Lake to Middlebelt	West Bloomfield	1	\$1,280,000	\$320,000.00	\$1,600,000	\$20,480,000	54	26 to 50	10	Principal Arterial	20	10,000 to 14,999	10	250-499	4	Yes	5		5
	Pontiac Trail	Arrowhead to Orchard Lake	West Bloomfield	1.55	\$3,500,000	\$875,000.00	\$4,375,000	\$23,980,000	51	Below 100	0	Principal Arterial	20	15,000 - 19,999	15	500-999	6	Yes	5		5
	10 Mile Road	Evergreen to Southfield	Southfield	0.96	\$1,900,000	\$475,000.00	\$2,375,000	\$25,880,000	49	Below 100	0	Minor Arterial	15	10,000 to 14,999	10	250-499	4	No	0		20
	Adams Road	Long Lake to Square Lake	Bloomfield Township, Troy	1.04	\$1,300,000	\$325,000.00	\$1,625,000	\$27,180,000	46	Below 100	0	Principal Arterial	20	15,000 - 19,999	15	500-999	6	Yes	5		0
	Grand River Ave	Napier to Wixom	Wixom	1.05	\$2,200,000	\$550,000.00	\$2,750,000	\$29,380,000	46	51 - 100	5	Minor Arterial	15	20,000 - 24,999	20	500-999	6	No	0		0
	Novi Road	9 Mile to 10 Mile	Novi	0.9	\$1,500,000	\$375,000.00	\$1,875,000	\$30,880,000	46	Below 100	0	Principal Arterial	20	15,000 - 19,999	15	500-999	6	Yes	5		0
	Maple Road	Middlebelt to Inkster	West Bloomfield	1	\$1,200,000	\$300,000.00	\$1,500,000	\$32,080,000	44	Below 100	0	Principal Arterial	20	15,000 - 19,999	15	250-499	4	Yes	5		0
	Novi Road	8 Mile to 9 Mile	Novi	1.03	\$1,700,000	\$425,000.00	\$2,125,000	\$33,780,000	39	Below 100	0	Principal Arterial	20	10,000 to 14,999	10	250-499	4	Yes	5		0
	Brown - Giddings - Silverbell	Jamm to M-24	Orion Township, Auburn Hills	2.35	\$11,200,000	\$2,800,000.00	\$14,000,000	\$44,980,000	38	Below 100	0	Minor Arterial	15	15,000 - 19,999	15	1,000-1,999	8	No	0		0
	Middlebelt Road	Northwestern Highway to 14 Mile	Farmington Hills	0.68	\$1,400,000	\$350,000.00	\$1,750,000	\$46,380,000	36	Below 100	0	Minor Arterial	15	15,000 - 19,999	15	500-999	6	No	0		0
	10 Mile Road	I-75 Service Drive to Dequindre	Hazel Park	1.23	\$2,400,000	\$600,000.00	\$3,000,000	\$48,780,000	24	Below 100	0	Major Collector	10	10,000 to 14,999	10	250-499	4	No	0		0

*Scheduling conflict with MDOT's I-75 Modernization project

Selected projects (2 years).

	FY2021	Tentative FY2022
Fiscal Year Target	\$17,457,059	\$17,806,200
31% Cities and Villages	\$5,411,688	\$5,519,922
69% RCOC	\$12,045,371	\$12,286,278
Safety Intersection Improvements	\$0	\$1,686,278
RCOC Set Asides*	\$2,500,000	\$2,500,000
Remaining available for RCOC projects	\$9,545,371	\$8,100,000
Projects Selected Total	\$9,600,000	\$8,100,000

*RCOC Set asides include \$2 Million for paving gravel and a transfer of \$500,000 for urban to rural.

Scoring System

Safety	NFC Classification	AADT	Truck & Bus Counts	NHS	Other Considerations	TOTAL POSSIBLE POINTS
Top 10	Principal Arterial	25,000 or more	2,000 or more	Yes	Points Available	100
11 to 25	Minor Arterial	20,000-24,999	1,000 - 1,999	No	20	
26 to 50	Major Collector	15,000-19,000	500-999			
51 to 100	Minor Collector	10,000-14,999	250-499			
Below 100	Local	5,000-9,999	100-249			
		0-4,999	Less than 100			

Points are awarded based on local participation, pavement condition, project scheduling to minimize traffic impacts and mobilization factors.