

OAKLAND COUNTY FEDERAL AID COMMITTEE

MDOT JN	PROJECT	LIMITS	WORK	JURISDICTION (COMM)	PHASE	FUND	FED(\$\$\$)	LOCAL(\$\$\$)	TOTAL(\$\$\$)	Points	Comments
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**Cities and Villages: Surface Transportation Program (STP) - Urban (STPU)**

212901	9 Mile Rd	Cloverlawn St to Republic Ave	RRR	Oak Park	CON	STPU	\$1,013,117	\$1,945,441	\$2,958,558	61	Line-Item.
210732	9 Mile Rd	Republic Ave to Pinecrest Dr	RRR	Ferndale	CON	STPU	\$458,114	\$289,611	\$747,725	60	GPA.
						HIP-CRRSAA	\$54,063		\$54,063		
210722	14 Mile Rd	Drake Rd to Farmington Rd	RRR	Farmington Hills	CON	STPU	\$1,096,058	\$1,517,415	\$2,613,473	61	GPA.
						HIP-CRRSAA	\$153,527		\$153,527		
210731	Farmington Rd	12 Mile Rd to 13 Mile Rd	RRR	Farmington Hills	CON	STPU	\$1,399,589	\$3,042,368	\$4,441,957	61	GPA.
						HIP-CRRSAA	\$196,043		\$196,043		
215143	Franklin Rd	City Limits to Woodward Ave	RRR	Pontiac	CON	STPU	\$826,038	\$183,172	\$1,009,210	62	Obligated w/FY23 funds instead of the intended AC/C conversion from FY24. STPU not included in Subtotal.
210733	Harmon Rd	Joslyn Rd to Lapeer Rd	RRR	Auburn Hills	CON	STPU	\$1,434,814	\$1,238,343	\$2,673,157	60	GPA.
						HIP-CRRSAA	\$200,977		\$200,977		
214183	Orchard Lake Rd	Old Telegraph Rd to w/o Voorheis St	RRR	Pontiac	CON	STPU	\$713,052	\$409,805	\$1,122,857	67	GPA. Moved from 2024 on 4-26-22. Non-participating costs \$231,542.
212931	Rochester Rd	N Main St to 13 Mile Rd	RRR	Royal Oak	CON	HIPU	\$328,070	\$3,201,880	\$3,529,950	61	GPA. Local Match \$1,948,487, Non-Participating costs \$1,253,393.
						HIP-CRRSAA	\$683,329		\$683,329		
209477	Wixom Rd	790' s/o Grand River Ave to South City Limit	RRR	Novi	CON	STPU	\$1,366,171	\$2,942,573	\$4,308,744	59	GPA. Moved from 2022 on 2-9-21. \$181,256 HIP funds (rescinded) replaced with STUL funds.
						STUL	\$148,358	\$32,898	\$181,256		

<b>CV Subtotal</b>	\$7,480,915
<b>Target</b>	\$7,480,915
<b>Diff.</b>	\$0

**RCOC: Surface Transportation Program (STP) - Urban (STPU)**

212352	10 Mile Rd	Meadowbrook Rd to Haggerty Rd	RRR	RCOC (Novi)	ACC	STPU	\$2,554,381			68	Line-Item. AC 2022. Moved from 2024 on 9-20-22.
210737	Grand River Ave	Napier Rd to Wixom Rd	RRR	RCOC (Wixom)	CON	STPU	\$2,981,779	\$745,445	\$3,727,224	66	GPA.
						STP-RTF	\$1,021,172	\$255,293	\$1,276,465		LFFE, STP-RTF Exchange, STP-Flex(STPF).
215162	John R Rd	14 Mile Rd to Maple Rd	RRR	RCOC (Troy)	CON	STPU	\$2,525,335	\$631,334	\$3,156,669	41	GPA. Moved from 2025 on 11-11-22.
215092	Walton Blvd	Clintonville Rd to Pontiac City Limit	RRR	RCOC (Waterford)	CON	STPU/ST	\$3,826,476	\$956,619	\$4,783,095	55	Line-Item. STPU=\$1,041,342; STP-Flex(ST)= \$2,785,134.
209478	Waldon Rd	Clintonville Rd to Baldwin Rd at Clintonville Rd (Roundabout)	Pave Gravel Intersection	RCOC (Orion/Independence)	CON	STPU	\$3,640,000	\$910,000	\$4,550,000	N/A	Line-Item.
						STP-RTF	\$5,943,752	\$1,485,938	\$7,429,690		LFFE, STP-RTF Exchange, STP-Flex(STPF).
210766	Orion Rd	at Stoney Creek Rd and Conkin Rd (Roundabout)	Intersection	RCOC (Orion)	CON	STPU	\$1,123,099	\$511,789	\$1,634,888	N/A	Line-Item.

<b>RCOC Subtotal</b>	\$16,651,070
<b>Target</b>	\$16,651,070
<b>Diff.</b>	\$0

<b>STP-Urban TOTAL</b>	<b>\$24,131,985</b>
<b>TARGET</b>	<b>\$24,131,985</b>
<b>DIFF.</b>	<b>\$0</b>

**National Highway Performance Program (NHPP)**

206028	14 Mile Rd	Farmington Rd to Orchard Lake Rd	RRR	Farmington Hills	ACC	STP-Flex	\$412,135			N/A	Line-Item. AC 2022. Moved from 2024 on 4-19-21.
210739	Orchard Lake Rd	900' w/o Middlebelt Rd to Commerce Rd	RRR	RCOC (KeegoHarbor/Orchard Lk/Sylvan LK)	CON	STP-Flex	\$1,729,975	\$616,903	\$2,346,878	N/A	FY23 Federal Aid Buyout. Fed = \$1,556,978.

<b>NHPP TOTAL</b>	<b>\$2,142,110</b>
<b>TARGET</b>	<b>\$2,142,110</b>
<b>DIFF.</b>	<b>\$0</b>

# OAKLAND COUNTY FEDERAL AID COMMITTEE

**2024**

MDOT JN	PROJECT	LIMITS	WORK JURISDICTION (COMM)	PHASE	FUND	FED(\$\$\$)	LOCAL(\$\$\$)	TOTAL(\$\$\$)	Points	Comments
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## Cities and Villages: Surface Transportation Program (STP) - Urban (STPU)

214168	9 Mile Rd	Meadowbrook Rd to Haggerty Rd	RRR	Novi	CON	STPU	\$573,379	\$143,345	\$716,724	64	GPA.
218439	9 Mile Rd	Lahser Rd to Evergreen Rd	RRR	Southfield	CON	STPU	\$1,224,122	\$1,689,715	\$2,913,837	60	GPA.
214174	Crooks Rd	13 Mile Rd to Webster Rd	RRR	Royal Oak	CON	STPU	\$983,684	\$4,110,115	\$5,093,799	61	GPA. Non-Participating Local Cost = \$2,559,164 (Road & Watermain, 13 Mile to Webster)
214176	Martin Luther King Jr Blvd	South Blvd to Elm St; M59 Ramp 39A to Perry St (I-75BL); Featherstone (University to MLK)	RRR	Pontiac	CON	STPU	\$1,953,550	\$488,387	\$2,441,937	66	GPA. Combined w/2024 NHPP funds.
214182	Meadowbrook Rd	10 Mile Rd to 11 Mile Rd	RRR	Novi	CON	STPU	\$931,161	\$232,790	\$1,163,951	63	GPA.

**CV Subtotal**      \$5,665,896  
**Target**            \$6,473,264  
**Diff.**                \$807,368

## RCOC: Surface Transportation Program (STP) - Urban (STPU)

214184	12 Mile Rd	Northwestern Hwy to Telegraph Rd	RRR	RCOC (Southfield)	CON	STPU/ST	\$2,139,432	\$1,403,068	\$3,542,500	68	GPA. STPU=\$1,399,250. STP-Flex(ST)=\$740,182. LFEE, STP-RTF Exchange, STP-Flex(STPF). Kalkaska CRC.
						STP-RTF	\$526,000	\$131,500	\$657,500		
210745	Brown-Giddings-Silverbell Rd	Jamm Rd to M-24	RRR	RCOC (Auburn Hills/Orion)	CON	STPU	\$4,800,000	\$0	\$4,800,000	58	Line-Item. Moved from 2023 on 9-20-22. Participating local funds of \$300,000 from ESYS Corporation.
						Earmarks	\$8,000,000	\$0	\$8,000,000		
						TEDF Cat A	\$5,000,000	\$0	\$5,000,000		
214185	Southfield Rd	11 Mile Rd to 12 Mile Rd	RRR	RCOC (Lathrup Village)	CON	STPU	\$3,360,000	\$840,000	\$4,200,000	80	GPA.
215174	Walton Blvd	600' e/o Adams Rd to 1400' e/o Livernois Rd	RRR	RCOC (Roch Hills)	CON	STPU	\$4,108,800	\$1,477,165	\$5,585,965	68	GPA. Moved from 2025 on 1-10-23.

**RCOC Subtotal**      \$14,408,232  
**Target**                \$14,408,232  
**Diff.**                    \$0

<b>STP-Urban</b>	<b>TOTAL</b>	<b>\$20,074,128</b>
	<b>TARGET</b>	<b>\$20,881,496</b>
	<b>DIFF.</b>	<b>\$807,368</b>

## National Highway Performance Program (NHPP)

212348	12 Mile Rd	Autumn Ridge to Inkster Rd	RRR	RCOC (Farmington Hills)	CON	STP-Flex	\$1,758,808	\$1,141,192	\$2,900,000	N/A	GPA.
214176	Martin Luther King Jr Blvd	South Blvd to Elm St; M59 Ramp 39A to Perry St (I-75BL); Featherstone (University to MLK)	RRR	Pontiac	CON	STP-Flex	\$426,032	\$106,508	\$532,540	N/A	GPA. Combined w/2024 CV STPU funds. Moved from 2023 on 4-19-21.

<b>NHPP</b>	<b>TOTAL</b>	<b>\$2,184,840</b>
	<b>TARGET</b>	<b>\$2,184,840</b>
	<b>DIFF.</b>	<b>\$0</b>

2024 Targets updated March 9, 2022

2025

OAKLAND COUNTY FEDERAL AID COMMITTEE

MDOT JN	PROJECT	LIMITS	WORK JURISDICTION (COMM)	PHASE	FUND	FED(\$\$\$)	LOCAL(\$\$\$)	TOTAL(\$\$\$)	Points	Comments
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**Cities and Villages: Surface Transportation Program (STP) - Urban (STPU)**

215126	9 Mile Rd	Greenfield Rd to Cloverlawn St	RRR	Oak Park	CON	STPU	\$764,790	\$191,197	\$955,987	59	GPA.
215128	11 Mile Rd EB	Southfield Rd to East City Limit	RRR	Lathrup Village	CON	STPU	\$212,829	\$53,207	\$266,036	59	GPA.
215131	13 Mile Rd	M-5 to Haggerty Rd	RRR	Novi	CON	STPU	\$523,745	\$130,936	\$654,681	60	GPA.
212757	13 Mile Rd	Rochester Rd to Campbell Rd	RRR	Royal Oak	CON	STPU	\$783,003	\$195,751	\$978,754	60	GPA.
214826	Auburn Ave	Woodward Ave to Opdyke Rd	RRR	Pontiac	CON	STPU	\$1,763,628	\$440,907	\$2,204,535	61	GPA.
215149	Hilton Rd	9 Mile Rd to Woodward Hts	RRR	Ferndale	CON	STPU	\$723,135	\$180,783	\$903,918	61	GPA.
215152	West Park Dr	12 Mile Rd to West Rd	RRR	Novi	CON	STPU	\$576,978	\$144,244	\$721,222	58	GPA.
215155	West Park Dr	West Rd to Pontiac Trail	RRR	Novi	CON	STPU	\$1,198,688	\$299,672	\$1,498,360	62	GPA.

<b>CV Subtotal</b>	\$6,546,796
<b>Target</b>	\$6,602,687
<b>Diff.</b>	\$55,891

**RCOC: Surface Transportation Program (STP) - Urban (STPU)**

215158	10 Mile Rd	Telegraph Rd to Lahser Rd	RRR	RCOC (Southfield)	CON	STPU	\$2,390,400	\$597,600	\$2,988,000	32	GPA.
218442	Greenfield Rd	12 Mile Rd to 13 Mile Rd	RRR	RCOC (Berkley/Royal Oak/Southfield)	CON	STPU	\$2,443,228	\$610,807	\$3,054,035	58	GPA.
215095	John R Rd	Red Run Drain (n/o Dartmouth) to 14 Mile Rd	RRR	RCOC (Madison Hts)	CON	STPU/ST	\$4,108,800	\$1,027,200	\$5,136,000	59	GPA. STPU=\$3,353,665; STP-Flex(ST)=\$755,135. Moved from 2024 on 1-10-23.
215168	Novi Rd	8 Mile Rd to 9 Mile Rd	RRR	RCOC (Novi/Northville)	CON	STPU	\$2,534,803	\$633,701	\$3,168,504	39	GPA.
215169	Orchard Lake Rd	12 Mile Rd to 13 Mile Rd	RRR	RCOC (Farm Hills)	CON	STPU	\$2,438,400	\$609,600	\$3,048,000	69	GPA.

<b>RCOC Subtotal</b>	\$14,696,302
<b>Target</b>	\$14,696,302
<b>Diff.</b>	\$0

<b>STP-Urban TOTAL</b>	<b>\$21,243,098</b>
<b>TARGET</b>	<b>\$21,298,989</b>
<b>DIFF.</b>	<b>\$55,891</b>

**National Highway Performance Program (NHPP)**

215175	Maple Rd	Eton St to Coolidge Rd	RRR	Birmingham	CON	STP-Flex	\$409,176	\$272,219	\$681,395	N/A	GPA.
215179	Orchard Lake Rd	Will-O-Way Ln to Long Lake Rd	RRR	RCOC (W Bloom/OL Village)	CON	STP-Flex	\$1,819,329	\$454,832	\$2,274,161	N/A	GPA.
						RCOC STPU	\$780,671	\$195,168	\$975,839		

<b>NHPP TOTAL</b>	<b>\$2,228,505</b>
<b>TARGET</b>	<b>\$2,228,505</b>
<b>DIFF.</b>	<b>\$0</b>

2025 Targets updated March 9, 2022

2026

OAKLAND COUNTY FEDERAL AID COMMITTEE

MDOT JN	PROJECT	LIMITS	WORK	JURISDICTION (COMM)	PHASE	FUND	FED(\$\$\$)	LOCAL(\$\$\$)	TOTAL(\$\$\$)	Points	Comments
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**Cities and Villages: Surface Transportation Program (STP) - Urban (STPU)**

218443	13 Mile Rd	Southfield Rd to Greenfield Rd	RRR	Southfield	CON	STPU	\$874,730	\$218,682	\$1,093,412	62	GPA.
215093	Halsted Rd	12 Mile Rd to 14 Mile Rd	RRR	Farmington Hills	CON	STPU	\$1,684,923	\$421,231	\$2,106,154	60	GPA. Moved from 2024 on 4-26-22.
218444	John R Rd*	11 Mile Rd to n/o 12 Mile Rd	RRR	Madison Heights	CON	STPU	\$1,354,549	\$1,354,549	\$2,709,098	60	GPA.
218445	Rochester Rd	13 Mile Rd to 14 Mile Rd	RRR	Royal Oak	CON	STPU	\$1,055,257	\$263,814	\$1,319,071	63	Line-Item. Combined w/2026 NHPP funds.
215086	Walton Blvd	Baldwin Ave to Joslyn Ave	RRR	Pontiac	CON	STPU	\$1,761,225	\$440,306	\$2,201,531	61	GPA. Moved from 2023 on 4-26-22.

\*More Than 20% Local Match. Federal Share is Locked.

<b>CV Subtotal</b>	\$6,730,684
<b>Target</b>	\$6,734,705
<b>Diff.</b>	\$4,021

**RCOC: Surface Transportation Program (STP) - Urban (STPU)**

218446	12 Mile Rd	Meadowbrook Rd to Farmington Rd	RRR	RCOC (Novi/Farmington Hills)	AC/CON	STPU	\$1,186,400	\$7,352,600	\$8,539,000	51	Line-Item. ACC 2027 (Local match \$1,707,800).
218447	12 Mile Rd	Orchard Lake Rd to Middlebelt Rd	RRR	RCOC (Farmington Hills)	CON	STPU/ST	\$3,048,675	\$762,169	\$3,810,844	52	GPA. STPU=\$2,278,587; STP-Flex(ST)=\$770,088.
215094	Greenfield Rd	Lincoln Dr to 12 Mile Rd	RRR	RCOC (Berkley/Oak Park/Southfield)	CON	STPU	\$3,187,200	\$796,800	\$3,984,000	63	GPA. Moved from 2024 on 4-26-22.
214867	Pontiac Trail (HVFAC)	Yerkes Drain (s/o Reynold Sweet Pkwy) to CSX Railroad	RRR/Drainage	RCOC (Lyon/South Lyon)	CON	HVFAC	\$2,421,539	\$536,969	\$2,958,508	N/A	HVFAC: STU=\$187,917. STUL=\$2,075,000. ST=\$158,622.
						STPU	\$2,457,600	\$614,400	\$3,072,000		GPA.
218448	Pontiac Lake Rd	Margie Dr to Kingston St	Pavel Gravel	RCOC (White Lake)	CON	STPU	\$2,800,000	\$700,000	\$3,500,000	N/A	Line-Item.
214186	Wixom Rd	at Duck Lake Rd/Sleeth Rd (Roundabout)	Intersection	RCOC (Commerce/Milford)	CON	STPU	\$2,310,275	\$577,569	\$2,887,844	N/A	Line-Item. Moved from 2024 on 9-8-22.

<b>RCOC Subtotal</b>	\$14,990,150
<b>Target</b>	\$14,990,150
<b>Diff.</b>	\$0

<b>STP-Urban TOTAL</b>	<b>\$21,720,834</b>
<b>TARGET</b>	<b>\$21,724,855</b>
<b>DIFF.</b>	<b>\$4,021</b>

**National Highway Performance Program (NHPP)**

218445	Rochester Rd	13 Mile Rd to 14 Mile Rd	RRR	Royal Oak	CON	STP-Flex	\$417,359	\$104,340	\$521,699	63	Line-Item. Combined w/2026 CV STPU funds.
218452	Ochard Lake Rd	200' n/o Maple Rd to Will-O-Way Ln	RRR	RCOC (West Bloomfied)	CON	STP-Flex	\$1,855,748	\$520,881	\$2,376,629	N/A	GPA.

<b>NHPP TOTAL</b>	<b>\$2,273,107</b>
<b>TARGET</b>	<b>\$2,273,107</b>
<b>DIFF.</b>	<b>\$0</b>

2026 Targets updated March 9, 2022

OAKLAND COUNTY FEDERAL AID COMMITTEE

MDOT JN	PROJECT	LIMITS	WORK	JURISDICTION (COMM)	PHASE	FUND	FED(\$\$\$)	LOCAL(\$\$\$)	TOTAL(\$\$\$)	Points	Comments
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**Cities and Villages: Surface Transportation Program (STP) - Urban (STPU)**

218453	9 Mile Rd W*	Planavon St to Woodward Ave	RRR	Ferndale	CON	STPU	\$113,850	\$75,900	\$189,750	59	GPA.
218454	11 Mile Rd	Campbell Rd to Stephenson Hwy	RRR	Royal Oak	CON	STPU	\$431,641	\$107,910	\$539,551	62	Line-Item.
218455	11 Mile Rd	Main St to Campbell Rd	RRR	Royal Oak	CON	STPU	\$895,402	\$223,851	\$1,119,253	62	Line-Item.
218456	Farmington Rd	10 Mile Rd to 12 Mile Rd	RRR	Farmington Hills	CON	STPU	\$1,568,480	\$392,120	\$1,960,600	59	GPA.
218457	Farmington Rd	13 Mile Rd to Rd 14 Mile Rd	RRR	Farmington Hills	CON	STPU	\$1,491,802	\$372,950	\$1,864,752	60	GPA.
218458	Great Lakes Crossing Dr	Baldwin Rd to Joslyn Rd	RRR	Auburn Hills	CON	STPU	\$742,125	\$185,531	\$927,656	56	GPA.
218459	Montcalm St	Cesar Chavez Ave to Baldwin Ave	RRR	Pontiac	CON	STPU	\$824,007	\$206,002	\$1,030,009	59	GPA.
218461	State St	Johnson St N to Huron St	RRR	Pontiac	CON	STPU	\$605,002	\$151,251	\$756,253	58	Line-Item.

\*More Than 20% Local Match. Federal Share is Locked.

<b>CV Subtotal</b>	\$6,672,309
<b>Target</b>	\$6,869,332
<b>Diff.</b>	\$197,023

**RCOC: Surface Transportation Program (STP) - Urban (STPU)**

218462	10 Mile Rd	Lahser Rd to Evergreen Rd	RRR	RCOC (Southfield)	CON	STPU	\$2,332,800	\$583,200	\$2,916,000	27	GPA.
218446	12 Mile Rd	Meadowbrook Rd to Farmington Rd	RRR	RCOC (Novi/Farmington Hills)	ACC	STPU	\$5,644,800			51	Line-Item. AC 2026.
218463	Southfield Rd	Mt Vernon St to 11 Mile Rd	RRR	RCOC (Southfield/Lathrup Village)	CON	STPU	\$4,812,203	\$1,203,051	\$6,015,254	70	GPA.
218464	Dunlap Rd	End of Pavement (n/o Twp Hall) to M-24	Pave Gravel	RCOC (Oxford)	AC/CON	STPU	\$1,500,000	\$2,250,000	\$3,750,000	N/A	Line-Item. ACC 2028 (\$1,500,000). Local match \$750,000.
218465	Grand River Ave	at Kent Lake Rd (Roundabout)	Intersection	RCOC (Lyon)	CON	STPU	\$1,000,000	\$250,000	\$1,250,000	N/A	Line-Item.

<b>RCOC Subtotal</b>	\$15,289,803
<b>Target</b>	\$15,289,803
<b>Diff.</b>	\$0

<b>STP-Urban TOTAL</b>	<b>\$21,962,112</b>
<b>TARGET</b>	<b>\$22,159,135</b>
<b>DIFF.</b>	<b>\$197,023</b>

**National Highway Performance Program (NHPP)**

218466	14 Mile Rd	Southfield Rd to Greenfield Rd	RRR	RCOC (Beverly Hills/Birmingham)	CON	STP-Flex	\$1,901,227	\$475,307	\$2,376,534	N/A	GPA.
218467	Rochester Rd	Elmwood Ave to Maple Rd	RRR	Troy	CON	STP-Flex	\$417,342	\$332,658	\$750,000	N/A	GPA.

<b>NHPP TOTAL</b>	<b>\$2,318,569</b>
<b>TARGET</b>	<b>\$2,318,569</b>
<b>DIFF.</b>	<b>\$0</b>

Estimated 2027 Targets (2% increase from FY2026)

# OAKLAND COUNTY FEDERAL AID COMMITTEE

## TEDF Cat C

MDOT JN	PROJECT	LIMITS	JURISDICTION (COMM)	PHASE	STATE(\$\$\$)	FED(\$\$\$)	LOCAL(\$\$\$)	TOTAL(\$\$\$)	Comments
<b>2023</b>					<i>Opening Balances*</i>	<b>\$12,677,343</b>	<b>\$4,809,683</b>		
132535	Rochester Rd	Barclay Dr to Trinway Dr	Troy	PE	\$386,683	\$0	\$96,671	\$483,354	Line-Item.
215372	Rochester Rd	Barclay Dr to Trinway Dr	Troy	ROW	\$0	\$4,809,683	\$1,202,421	\$6,012,104	Line-Item.
					<i>Closing Balances*</i>	<b>\$12,290,660</b>	<b>\$0</b>		
<b>2024</b>					<i>Opening Balances*</i>	<b>\$15,411,660</b>	<b>\$4,512,000</b>		
211347	12 Mile Rd	Beck Rd to Dixon Rd	RCOC (Novi/Wixom)	ROW	\$0	\$2,400,000	\$600,000	\$3,000,000	Line-Item. Moved from 2023 6-23-23.
219554	10 Mile Rd	Evergreen to Greenfield	RCOC (Southfield)	CON	\$2,528,000	\$2,112,000	\$1,160,000	\$5,800,000	GPA.
					<i>Closing Balances*</i>	<b>\$12,883,660</b>	<b>\$0</b>		
<b>2025</b>					<i>Opening Balances*</i>	<b>\$16,057,660</b>	<b>\$4,602,000</b>		
132535	Rochester Rd	Barclay Dr to Trinway Dr	Troy	CON	\$9,102,000	\$4,602,000	\$3,426,000	\$17,130,000	Line-Item. Moved from 2024 on 6-23-23.
					<i>Closing Balances*</i>	<b>\$6,955,660</b>	<b>\$0</b>		
<b>2026</b>					<i>Opening Balances*</i>	<b>\$10,183,660</b>	<b>\$4,694,000</b>		
211347	12 Mile Rd	Beck Rd to Dixon Rd	RCOC (Novi/Wixom)	CON	\$4,906,000	\$4,694,000	\$2,400,000	\$12,000,000	Line-Item.
					<i>Closing Balances*</i>	<b>\$5,277,660</b>	<b>\$0</b>		

*\*State Opening/Closing Balances are Estimated (pending Obligated Amount)*

Targets	Target Updated Date	State	Federal
2023	<i>November 11, 2022</i>	\$3,265,683	\$4,809,683
2024	<i>March 9, 2022</i>	\$3,121,000	\$4,512,000
2025	<i>March 9, 2022</i>	\$3,174,000	\$4,602,000
2026	<i>March 9, 2022</i>	\$3,228,000	\$4,694,000

Note: State Opening Balance = Carryforward/Closing Balance Amount (previous year) + Target Amount (current year)

Note: State Closing Balance = Opening Balance Amount (current year) - Obligated Amount\* (current year)

\*Obligated Amount may or may not be equaled to Programmed Amount