

**2020 BUDGET**  
***October 1, 2019 - September 30, 2020***

**REVENUES**

**Source**

• State fuel tax and vehicle-registration fees	\$111,060,240
• State highway-maintenance contract	\$ 10,200,000
• Michigan Transportation Economic Development Fund (TEDF)	\$ 5,200,000
• Federal funding-Road Improvement Program (RIP)	\$ 13,835,000
• Federal funding-signal projects	\$ 3,072,000
• Federal funding-Medicare Part D	\$ 200,000
• Contributions from local governments	\$ 15,999,000
• Fees and other revenues	\$ 2,588,500
• Appropriation from fund balance	<u>\$ 0</u>

**Total Revenues** **\$162,155,740**

**EXPENSES**

**Source**

• Road Improvement Program (RIP)	\$ 47,150,000
• Operating expenditures	\$111,290,740
• Traffic-signal projects	<u>\$ 3,715,000</u>

**Total expenses** **\$162,155,740**

## 2020 RCOC Road Improvement Projects (RIP)

This list includes only projects that are expected to be constructed in 2020, not those where only design or only right of way (ROW) acquisition work is planned for 2020. To avoid confusion over the project costs, the costs listed are the estimated construction costs for each project and do not include any engineering (PE) or ROW acquisition costs.

<b><u>Widen</u></b> (reconstruct adding additional through lanes; continuation of 2019 project)	<b><u>Project Cost</u></b>
• Baldwin Road, Gregory to Waldon in Orion Twp. (widen to 5-lanes/4-lane boulevard, construct three roundabouts as second phase of a two-part project)	\$18,500,000
• Dequindre Road, West Utica Road to north of Auburn Road in Rochester Hills/Shelby Twp. (widen two lanes to five)	\$ 9,000,000
• Orchard Lake Road, 13 Mile to 14 Mile in Farmington Hills, (reconstruct as 4-lane boulevard in part, construct roundabout, resurface rest)	\$ 8,500,000
<b><u>Repair, Rehabilitate &amp; Resurface</u></b> (repair road base/add 3 to 4 inches new asphalt)	<b><u>Project Cost</u></b>
• 12 Mile Road, Greenfield to Coolidge in Berkley	\$ 2,400,000
• 12 Mile Road, Telegraph to Lahser in Southfield	\$ 1,600,000
• Cranbrook Road, 14 Mile to 15 Mile in Birmingham and Bloomfield Twp.	\$ 1,500,000
• North Holly Road, north of Grange Hall to the north county line, Village of Holly and Holly Twp.	\$ 4,300,000
<b><u>Gravel Road Paving</u></b>	<b><u>Project Cost</u></b>
• Dixboro Road, 8 Mile to 9 Mile, Lyon Twp./South Lyon/Green Oak Twp.	\$ 3,500,000
• Grass Lake Road, Ormond to Steeple Hill, White Lake Twp.	\$ 1,500,000
• Currie Road, 8 Mile to 9 Mile in Lyon Twp.	\$ 6,500,000
<b><u>Bridge Preventive Maintenance</u></b>	<b><u>Project Cost</u></b>
• Grand River Ave. over CSX RR in Novi	\$ 2,000,000
• Parkdale Road over Stony Creek in Rochester	\$ 300,000
• Tienken over Stony Creek in Rochester Hills	\$ 300,000
<b><u>Culvert Replacements</u></b>	<b><u>Project Cost</u></b>
• Cooley Lake Road over Lake Sherwood, Commerce Twp.	\$ 750,000
• Square Lake Road over the Amy Drain, Bloomfield Twp.	\$ 700,000
• Wise Road over the Huron River, Commerce Twp.	\$ 750,000
• Davisburg Road over the Garner Drain, Springfield Twp.	\$ 650,000
• Pickering Road over Rouge tributary (three culverts) in Bloomfield Twp.	\$ 500,000
• 11 Mile Road over the Novi/Lyon Drain in Lyon Twp.	\$ 950,000
• Andersonville Road over Shiawassee River tributary in Springfield Twp.	\$ 750,000
• Oxbow Lake Road over the Huron River in White Lake Twp.	\$ 750,000
• Cass Lake Road over the Cass Lake/Otter Lake canal in Waterford Twp.	\$ 800,000
• Sashabaw Road over the Whipple Lake canal in Independence Twp.	\$ 600,000
<b><u>Independence Twp. Millage Resurfacing</u></b> (paid for with township millage funds)	
• Flemings Lake Road/Walters Road, Clarkston to Maybee	\$ 750,000
• Andersonville Road, south township line to Old White Lake Rd.	\$ 650,000
• Sashabaw Road, south township line to Maybee	\$ 550,000
• Clintonville Road, Mann to Clarkston	\$ 1,300,000
• Waldon Road, Clarkston Village limits to Clintonville	\$ 1,600,000
• Sashabaw Road, South of Clarkston Rd. to Oak Hill	<u>\$ 1,650,000</u>
<b>Total cost of projects to be constructed in 2020:</b>	<b>\$73,600,000</b>