

OAKLAND FEDERAL AID COMMITTEE

2017 TIP

TIP ID	PROJECT	LIMITS	WORK	JURISDICTION	PHASE	FUND	FED(\$\$\$)	NONFED(\$\$\$)	Points Award	Comments
Pave Gravel										
10205	Napier Rd	9 Mile to 10 Mile	Pave Gravel	RCOC	CON-AC	STPU	\$3,500,000	\$875,000	N/A	\$2 Million Moved from 2018
Subtotal							\$3,500,000			
Urban to Rural Transfer										
12644	Rochester Rd	Gerst to Boardman	Urban to Rural	RCOC	ACC	STPU	\$500,000	\$0	N/A	
Subtotal							\$500,000			
GPA#11928 RRR										
22321	Maple	Haggerty to Drake	RRR	RCOC	CON	STPU	\$3,762,176	\$940,544	55.50	
22323	11 Mile Road	Orchard Lake to Middlebelt	RRR	Farmington Hills	CON	STPU	\$1,313,658	\$328,414	55.00	
22324	Beck Road	8 Mile to 9 Mile	RRR	Novi	CON	STPU	\$222,875	\$222,875	55.00	
22326	Pinecrest Road	Nine Mile to Oakridge	RRR	Ferndale	CON	STPU	\$242,318	\$161,546	53.25	
22328	Meadowbrook Rd	I-96 to 12 Mile	RRR	Novi	CON	STPU	\$184,951	\$184,951	50.00	Added by FAC on May 6, 2014
12408	SB Northwestern Service Dr	Berg to Evergreen	RRR	Southfield	ACC	STPU	\$852,902	\$0	53.50	AC in 2015
21485	Pontiac Road	Commonwealth to University	RRR	Auburn Hills	CON	STPU	\$499,972	\$124,993	53.00	Moved from 2016
12857	Evergreen Rd	11 Mile to Winchester	RRR	Southfield	ACC	STPU	\$418,674	\$0	60.50	AC in 2016. Moved from 2018.
12991	NB Northwestern Hwy	W of Southfield to Lahser	RRR	Southfield	AC	STPU		\$1,739,914	59.00	ACC in 2018
12992	Franklin Rd	W of 11 Mile to Telegraph	RRR	Southfield	AC	STPU		\$933,054	57.50	ACC in 2018
12993	Nine Mile Rd	E of Telegraph to Lahser	RRR	Southfield	AC	STPU		\$857,047	57.00	ACC in 2019
Subtotal							\$7,497,527			
GPA#11928 4R										
12855	Evergreen Rd	9 Mile to M-10 Freeway	4R	Southfield	CON	STPU	\$1,682,842	\$1,682,842	59.00	Moved from 2018
Subtotal							\$1,682,842			
Repay Cat C							\$2,400,618			
STP-U TOTAL							\$15,580,987			
TARGET							\$15,486,667			*Updated Target 3-30-2016
DIFF.							(\$94,320)			
National Highway Performance Program (NHPP)										
22461	13 Mile Rd	John R to Dequindre	Concrete Replacem	Madison Heights	CON	NHPP	\$480,000	\$120,000	N/A	
12949	12 Mile Rd	Haggerty to Farmington	Concrete Replacem	RCOC	CON	NHPP	\$939,200	\$234,800	N/A	
12960	Joslyn Rd	Perry to Beverly	Rehabilitation	City of Pontiac	Partial AC	NHPP	\$751,800	\$624,540	N/A	
NHPP TOTAL							\$2,171,000			
TARGET							\$2,170,899			*Updated Target 3-30-2016
DIFF.							(\$101)			

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2018 TIP

TIP ID	PROJECT	LIMITS	WORK	JURISDICTION	PHASE	FUND	FED(\$\$\$)	NONFED(\$\$\$)	Points Awar	Comments
Pave Gravel										
	--	--	Pave Gravel	RCOC	CON	STPU	\$0	\$0	N/A	
Subtotal							\$0			
GPA #10493	Urban to Rural Transfer									
23285	Tripp Road	Dixie Hwy to Van Rd	Urban to Rural	RCOC	CON	STPU	\$500,000	\$125,000	N/A	
Subtotal							\$500,000			
GPA #10493	RRR									
22322	Livernois Road	8 Mile to 9 Mile	RRR	Ferndale	CON	STPU	\$734,122	\$183,531	55.50	Moved from 2017
22795	Opdyke	Auburn to Featherstone	RRR	RCOC	CON	STPU	\$1,073,600	\$268,400	54.25	Moved from 2017
-	Opdyke	Featherstone to Perry	RRR	RCOC	CON	STPU	\$2,342,400	\$585,600	54.25	Moved from 2017
22797	11 Mile Rd	Bell to Arlington	RRR	Southfield	CON	STPU	\$739,704	\$184,926	58.50	
22798	Campbell Rd	10 Mile to 11 Mile	RRR	Royal Oak	CON	STPU	\$1,187,553	\$791,702	58.00	
23171	14 Mile and Main St	(intersection project)	RRR	Clawson	CON	STPU	\$652,974	\$435,316	60.50	Moved from 2019
23173	13 Mile Rd	Drake to Farmington	RRR	Farmington Hills	CON	STPU	\$1,556,875	\$389,219	58.00	Moved from 2019
12991	NB Northwestern Hwy	W of Southfield to Lahser	RRR	Southfield	ACC	STPU	\$1,391,931	\$347,983	59.00	AC in 2017
12992	Franklin Rd	W of 11 Mile to Telegraph	RRR	Southfield	ACC	STPU	\$653,138	\$279,916	57.50	AC in 2017
12856	Evergreen	Winchester to 12 Mile	RRR	Southfield	ACC	STPU	\$629,056	\$0	59.50	AC in 2016
23270	Giddings Rd	City Limit to Brown	RRR	Auburn Hills	CON	STPU	\$736,433	\$184,108	57.50	Moved from 2019
23271	13 Mile Rd	Middlebelt to Inkster	RRR	Farmington Hills	CON	STPU	\$1,410,235	\$352,559	57.00	Moved from 2019
12993	Nine Mile Rd	E of Telegraph to Lahser	RRR	Southfield	ACC	STPU	\$599,933	\$257,114	57.00	AC in 2017
	North Main Street	11 Mile Road to Gardenia Avenue	RRR	Royal Oak	CON	STPU	\$769,321	\$329,709	57.00	Fed\$ CAPPED 30% Local Match
Subtotal							\$14,477,276			
GPA #10493	4R									
23174	West Rd	Beck to E City Limits	4R	Wixom	CON	STPU	\$848,839	\$212,210	63.00	Moved from 2019
Subtotal							\$848,839			
STP-U						TOTAL	\$15,826,115			
						TARGET	\$15,796,400	*Updated Target 3-30-2016		
						DIFF.	(\$29,715)			
National Highway Performance Program (NHPP)										
23004	Adams Rd	Square Lake to South Blvd	Rehabilitate	RCOC	CON	NHPP	\$1,465,028	\$366,257	N/A	
12960	Joslyn Rd	Perry to Beverly	Rehabilitate	City of Pontiac	ACC	NHPP	\$349,272	\$0	N/A	
23005	Long Lake Rd	Corporate to Tower	Conc Replacement	RCOC	CON	NHPP	\$400,000	\$100,000		
NHPP						TOTAL	\$2,214,300			
						TARGET	\$2,214,317	*Updated Target 3-30-2016		
						DIFF.	\$17			

OAKLAND FEDERAL AID COMMITTEE

2019 TIP

TIP ID	PROJECT	LIMITS	WORK	JURISDICTION	PHASE	FUND	FED(\$\$\$)	NONFED(\$\$\$)	Points Award	Comments
GPA #12647 Pavement										
23276	Sashabaw	Sherwood to Granger	Pave Gravel	RCOC	CON	STPU	\$2,000,000	\$500,000	N/A	
							Subtotal	\$2,000,000		
GPA #12647 Urban to Rural Transfer										
23286	Grange Hall Road	Van Rd to Barron	Urban to Rural	RCOC	CON	STPU	\$500,000	\$125,000	N/A	
							Subtotal	\$500,000		
Next-Phase										
11908	Orchard Lake Road	13 Mile to 14 Mile	Right-of-Way	Farmington Hills	ROW	STPU	\$3,560,000	\$890,000	N/A	Partial AC/ Moved from 2018
							Subtotal	\$3,560,000		
GPA #12647 RRR										
22792	14 Mile Rd	Woodward to CN Railroad	RRR	Royal Oak	CON	STPU	\$908,192	\$227,048	57.00	Moved from 2018
22793	14 Mile Rd	CN Railroad to Crooks	RRR	Royal Oak	CON	STPU	\$1,075,758	\$268,940	57.00	Moved from 2018
23272	WB 11 Mile Rd	Southfield to E City Limits	RRR	Lathrup Village	CON	STPU	\$249,579	\$62,395	56.50	
23273	Pinecrest Dr	8 Mile to 9 Mile	RRR	Ferndale	CON	STPU	\$652,872	\$279,802	55.50	
23274	Woodward Hgts Blvd	Bermuda to Hilton	RRR	Ferndale	CON	STPU	\$219,385	\$219,385	55.50	
23278	SB Northwestern	NW of 9 Mile to Evergreen	RRR	Southfield	CON	STPU	\$730,962	\$182,740	61.00	Added from FY19 Call For Projects
23279	Woodward Hgts Blvd	Hilton to Pilgrim	RRR	Ferndale	CON	STPU	\$214,645	\$214,645	53.50	Added from FY19 Call For Projects
23280	Milford Road	General Motors to S of Winding Way	RRR	Milford	CON	STPU	\$375,166	\$93,791	52.00	Added from FY19 Call For Projects
	University Drive	MLK Jr. Blvd to East City Limits	RRR	Pontiac	CON	STPU	\$1,711,382	\$427,845	57.00	Moved from 2020
	South Blvd	Woodward Ave to MLK Jr. Blvd.	RRR	Pontiac	CON	STPU	\$723,104	\$180,776	57.00	Moved from 2020
	Stephenson Highway NB	12 Mile Road to 14 Mile Road	RRR	Madison Heights	CON	STPU	\$831,126	\$207,782	56.00	Moved from 2020
	Stephenson Highway SB	Girard Road to 14 Mile Road	RRR	Madison Heights	CON	STPU	\$578,380	\$144,595	56.00	Moved from 2020
	9 Mile Road	City Limits to Middlebelt	RRR	Farmington Hills	CON	STPU	\$742,190	\$185,548	56.00	Moved from 2020
							Subtotal	\$9,012,741		
GPA #12647 4R										
23284	Maple and Middlebelt	Intersection	4R	RCOC	CON	STPU	\$1,236,654	\$309,163	50.00	Added from FY19 Call For Projects
							Subtotal	\$1,236,654		

STP-U

TOTAL	\$16,309,395	
TARGET	\$16,112,328	*Updated Target 3-30-2016
DIFF.	(\$197,067)	

National Highway Performance Program (NHPP)

23283	14 Mile Rd	Greenfield to Woodward	Rehabilitate	Birmingham/Royal Oak	CON	NHPP	\$320,000	\$80,000	N/A	
23282	13 Mile Rd	John R to Dequindre	Conc Replace	Madison Hgts	CON	NHPP	\$480,000	120,000	N/A	
23284	Maple Rd	at Middlebelt	Reconstruct	RCOC	CON	NHPP	\$1,115,000	278,750	N/A	
23283	Long Lake Rd	at Telegraph	Conc Replace	RCOC	CON	NHPP	\$343,600	85,900	N/A	

NHPP

TOTAL	\$2,258,600	
TARGET	\$2,258,603	*Updated Target 3-30-2016
DIFF.	\$3	

OAKLAND FEDERAL AID COMMITTEE

2020 TIP

TIP ID	PROJECT	LIMITS	WORK	JURISDICTION	PHASE	FUND	FED(\$\$\$)	NONFED(\$\$\$)	Points Award	Comments					
PAVE GRAVEL															
	TBD		Pave Gravel	RCOC		STPU	\$2,000,000	\$500,000	N/A						
							Subtotal	\$2,000,000							
URBAN TO RURAL TRANSFER															
	Various Rural	--	Urban to Rural	RCOC	CON	STPU	\$500,000	\$125,000	N/A						
							Subtotal	\$500,000							
NEXT-PHASE															
11908	Orchard Lake Road	13 Mile to 14 Mile	Right-of-Way	Farmington Hills	ROW	STPU	\$4,080,000	\$816,000	N/A	Moved from 2019					
							Subtotal	\$4,080,000							
RRR															
	9 Mile Road	Inkster Road to Beech Road	RRR	Southfield	CON	STPU	\$606,663	\$151,666	64.00						
	Civic Center Drive	Northwestern Highway to Lahser Road	RRR	Southfield	CON	STPU	\$346,955	\$86,741	60.00						
	Crooks Road	13 Mile Road to 14 Mile Road	RRR	Royal Oak	CON	STPU	\$1,435,706	\$615,303	59.00	Fed\$ CAPPED 30% Local Match					
	Auburn Road	Opdyke Road to Churchill Road	RRR	Auburn Hills	CON	STPU	\$872,765	\$218,191	58.00						
	13 Mile Road	Evergreen Road to Southfield Road	RRR	Beverly Hills	CON	STPU	\$1,398,506	\$349,627	57.00						
	South Squirrel Road	South Boulevard to Primary Street	RRR	Auburn Hills	CON	STPU	\$440,270	\$110,068	57.00						
	Franklin Road	Northwestern Highway to North City Limits	RRR	Southfield	CON	STPU	\$393,420	\$98,355	55.00						
23269	Freedom Rd	Gill to 9 Mile, M-5 to Hillview Ct	RRR	Farmington	CON	STPU	\$987,871	\$246,968	59.50	Moved from 2018					
22327	Maple Road	Bates and Woodward	RRR	Birmingham	CON	STPU	\$351,834	\$87,959	52.00	Moved from 2017					
							Subtotal	\$6,834,000							
4R															
	Pontiac Trail	Green Lake Road to Arrowhead Road	4R	RCOC	CON	STPU	\$3,198,932	\$799,733	52.00						
							Subtotal	\$3,198,932							
						STP-U	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">TOTAL</td> <td style="text-align: right;">\$16,612,932</td> </tr> <tr> <td>TARGET</td> <td style="text-align: right;">\$16,434,575</td> </tr> <tr> <td>DIFF.</td> <td style="text-align: right;">(\$178,357)</td> </tr> </table>	TOTAL	\$16,612,932	TARGET	\$16,434,575	DIFF.	(\$178,357)	*Updated Target 3-30-2016	
TOTAL	\$16,612,932														
TARGET	\$16,434,575														
DIFF.	(\$178,357)														
National Highway Performance Program (NHPP)															
	13 Mile Road	Hales to John R	Conc Replace	Madison Hgts	CON	NHPP	\$480,000	\$120,000							
	12 Mile Road	Greenfield to Coolidge	Rehabilitation	RCOC	CON	NHPP	\$1,823,775	\$455,944							
						NHPP	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">TOTAL</td> <td style="text-align: right;">\$2,303,775</td> </tr> <tr> <td>TARGET</td> <td style="text-align: right;">\$2,303,775</td> </tr> <tr> <td>DIFF.</td> <td style="text-align: right;">\$0</td> </tr> </table>	TOTAL	\$2,303,775	TARGET	\$2,303,775	DIFF.	\$0	*Updated Target 3-30-2016	
TOTAL	\$2,303,775														
TARGET	\$2,303,775														
DIFF.	\$0														

OAKLAND FEDERAL AID COMMITTEE

TEDF Cat C

YEAR	PROJECT	PHASE	Project manager	TIP ID	State Cat C	Federal Cat C	Total Project Cost	Notes
2017	Opening Balances				\$29,620,986	\$6,650,538		
	Dequindre, Long Lk to Burningbush	CON	RCOC	1132	\$10,000,000		\$12,500,000	
	Baldwin, Morgan to Gregory	ROW	RCOC	12649	\$3,000,000		\$3,750,000	
	Rochester, Barclay to Trinway	PE	Troy/RCOC	12609	\$320,000		\$400,000	
	Baldwin, Morgan to Gregory	CON	RCOC	12649	\$4,219,862	\$6,650,538	\$13,588,000	
2017	Closing Balances				\$12,081,124	\$0		
2018	Opening Balances				\$15,226,209	\$4,334,918		
	John R, Long Lake to South	CON	Troy/RCOC	1341	\$13,480,000		\$16,850,000	Moved from 2017
	Baldwin, Gregory to Waldon	CON	RCOC	1147	\$4,465,082	\$4,334,918	\$11,000,000	Partial AC \$2,048,472
2018	Closing Balances				-\$2,718,873	\$0		
2019	Opening Balances				\$3,145,085	\$4,421,617		
	Dequindre, Utica Rd to Auburn	CON	RCOC	12611	\$0	\$3,360,000	\$4,200,000	Moved from 2018
	Rochester, Barclay to Trinway	ROW	Troy	12609	\$2,938,383	\$1,061,617	\$5,000,000	
2019	Closing Balances				\$206,702	\$0		
2020	Opening Balances				\$3,351,787	\$4,510,049		
	Baldwin, Gregory to Waldon	ACC	RCOC			\$2,048,472		ACC \$2,048,472
2020	Closing Balances				\$3,351,787	\$2,461,577		
2021	Opening Balances				\$6,496,872	\$4,510,049		
	Rochester, Barclay to Trinway	Partial AC	Troy	12609	\$8,875,951	\$4,510,049	\$16,732,500	
2021	Closing Balances				-\$2,379,079	\$0		

Targets:	State	Federal
2017	\$3,145,085	\$4,249,920
2018	\$3,145,085	\$4,334,918
2019	\$3,145,085	\$4,421,617
2020	\$3,145,085	\$4,510,049
2021 (estimated)	\$3,145,085	\$4,510,049